

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0922
School Name:	ESCAMBIA WESTGATE CENTER

Revenues	School (1)		District		State	
Federal	\$ 1,469,136	23.10%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,890,317	76.90%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,359,453	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	27,493	\$ 5,031	\$ 5,740	\$ 3,817,690
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	7,061	1,626	1,421	980,430
Contracted Instructional Services	1,257	393	372	174,616
School Administration	2,391	589	714	332,070
Materials/Supplies/Operating Capital Outlay (7)	787	454	479	109,246
Food Service	129	663	662	17,894
Operation and Maintenance of Plant	5,439	1,283	1,288	755,222
Other School-Level Support Services (5)	1,241	394	329	172,285
Total School Costs	\$ 45,798	\$ 10,433	\$ 11,005	\$ 6,359,453

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ -	\$ 4,131	\$ 4,755	\$ -
ESOL	-	5,469	5,740	-
Exceptional Programs	27,493	8,108	9,033	3,817,690
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,817,690
Library Media Materials	\$ 14	\$ 7	Not Available	\$ 1,908
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 21	\$ 232	Not Available	\$ 2,982
Computer Hardware & Software	1	50	Not Available	108
Other Instructional Materials	208	151	Not Available	28,928
Other Materials and Supplies	557	47	Not Available	77,228
Total	\$ 787	\$ 480	Not Available	\$ 109,246

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 43,703
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.