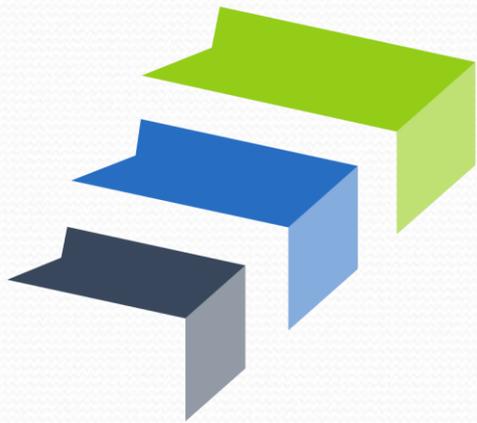


Strategic Facilities Overview 2020 -2028



Escambia County
PUBLIC SCHOOLS

Major District Wide Facilities Planning Challenges through 2028

- N.W./Mid-County Elementary Schools at Capacity (Beulah, Kingsfield)
- N.W./Mid-County Middle and High School at Capacity (Ransom/Tate/Pine Forest)
- N.W./Mid-County Regional Growth (Future Needs)
- Widespread Relocatable (“Portable”) /Modular Spaces
- Middle School Facility Inadequacy (Ferry Pass)

Aging Facilities and Elementary Schools Capacity Issues

- Construct New Myrtle Grove Elementary School
- Complete New Pleasant Grove Elementary
- High School Renovations (PHS, Tate, EHS, PFHS, BTWHS)
- Middle School Renovations (Ferry Pass)
- Elementary School Renovations (West Pensacola, OJ Semmes)

Myrtle Grove Elementary Transitional Campus Construction



Myrtle Grove Elementary Transitional Campus Construction



New Pleasant Grove Elementary School



New Pleasant Grove Elementary School



727.520.8181
www.aerophoto.com

Pleasant Grove Elementary School

Image # 97
Date 09.06.22

New Pleasant Grove Elementary School Cafeteria



New Pleasant Grove Elementary School



Major Facilities Challenges

- Focus From 2020 – 2028
 - Capacity Alignment
 - Growth Planning
 - COVID Recovery
 - ESSER Funded Projects (2021-2023)
 - Supply Chain Issues
 - Work Force Challenges
 - Cost of Construction

Strategic Overview – Relocatable (“Portable”) Reduction

- Construct Permanent Capacity to reduce the Volume of Relocatable/Modular Units
 - Access overall inventory of Relocatable/Modular Classrooms
 - Reduce inventory by eliminating portables in poor condition
 - Consolidate inventory
 - Begin classroom additions where need is greatest.



Strategic Overview – N.W/Mid-County Regional Growth (Future Needs)

- Monitor Projected and Actual Growth and Pursue Property Acquisition for Additional School(s) In Mid to North County Region As Needed (OLF8).
- Focus on Enhancements /Permanent Capacity at Existing Schools Servicing the Growth Corridor
 - Capacity Enhancement (In conjunction with Relocatable Reduction project) at Beulah Elementary due to Proximate Development and Long Range Development Projected Occupancies and Associated Student Generation Rates. Build Permanent Capacity and Core Facility Enhancement (Cafeteria and Support Infrastructure) to District 800 Student Capacity Elementary Standard.

Beulah Elementary Cafeteria Architect's Rendering



Beulah Elementary Cafeteria Under Construction



Strategic Overview – District Wide Technology/Systems Enhancement Projects

- Network and Security Infrastructure Projects to Support Expanding Technology Usage and Platform Volume.
 - Intercom System Replacement (District Wide)
 - Centegix Implementation
 - New access control system (S2 system being phased out)

Strategic Overview – ESSER Funded Projects

- Complete ESSER Funded Projects
 - District Wide Window Replacement
 - Multiple Mechanical Upgrades
 - District Wide HVAC Enhancement
 - Allows Sales Tax to go further



Strategic Overview – Stakeholder Driven Renovations Projects

- Reconstitute Stakeholder Project Solicitation and Prioritization Project Process Capital Outlay after EESER Projects are Completed
 - School Driven Needs Assessment (Conducted by Facilities Planning)
 - Major (NTE \$100,000) and Minor Renovation Projects

Strategic Overview – Facility Parity and Program Continuity Issues

- Assess Parity and Program Continuity Needs at All Levels
- Facility Renovation and Replacement Projects Based on Established Prioritization
 - Physical Education Facilities (Covered Play Buildings and Playgrounds)
 - Athletic Facility Upgrades (Rubberized Tracks, Press Boxes, etc.)
 - High School Auditoriums (Escambia, Pine Forest, Tate)
 - Replace Aging Program Facilities (Tate Ag, EHS ROTC, etc.)
 - High School Band Observation Towers
 - Northview Softball/Baseball Concession and Press Box

Propose Escambia High School Auditorium



Rendering of Tate Agriscience Building



TATE H.S. AGRISCIENCE BUILDING

January 17, 2022



Tate High School Agriscience Building



High School Band Observation Tower



Bratt Elementary Cover Play Building



Ferry Pass Elementary Cover Play Building



Ferry Pass Elementary Cover Play Building



Longleaf Elementary Playground



Brentwood Elementary Playground

