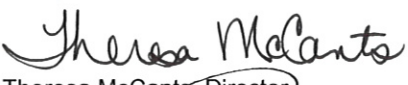



THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Finance and Business Services		SCHOOL BOARD AGENDA EXECUTIVE SUMMARY	
AGENDA DATE: April 15, 2014		ITEM NUMBER: V. b. 2. C. 2. a. Resolution 7 – General Operating Fund b. Resolution 8 – Special Revenue - Federal Programs c. Resolution 7 – Capital Projects Fund d. No item submitted – Special Revenue - Food Service Fund e. No item submitted – Debt Service Fund f. No item submitted – Targeted ARRA Stimulus Fund g. Resolution 2 – Race to the Top Fund	
AGENDA REFERENCE: Resolutions to Amend District School Budget		FISCAL IMPACT / AMOUNT: These amendments properly reflect the estimated revenues and appropriations, and allow for better utilization of budgeted funds. These amendments show the estimated revenues and appropriations for each fund and provide a description of items amended.	
FUND SOURCE: Various			
BACKGROUND INFORMATION / DESCRIPTION On September 17, 2013, the School Board adopted the budget for fiscal year 2013-2014. As the fiscal year progresses, we ask you to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are the results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; increases or decreases in appropriations to more accurately reflect estimated expenditures; and schools, departments, and projects make changes to their budget in order to better utilize funds.			
EDUCATIONAL IMPACT These amendments facilitate the effective operations of the District through more efficient use of funds.			
OTHER REFERENCES OR NOTES			
ACTION REQUIRED Approval of resolutions to amend District School Budget			
STRATEGIC ALIGNMENT GOAL: F.3: Improve transparency of financial information to all stakeholders. OBJECTIVE: n/a			
REQUESTED BY  Theresa McCants, Director Budgeting Department		DATE April 2, 2014	
ASSISTANT SUPERINTENDENT  Terry St. Cyr Finance and Business Services		DATE April 2, 2014	DATE OF BOARD APPROVAL APPROVED ESCAMBIA COUNTY SCHOOL BOARD APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 7 - GENERAL OPERATING FUND

April 15, 2014

REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	339,705,423.86	337,248,885.81	126,785.05	0.00	337,375,670.86
3121 Fedl Impact Funds--Cur Op	500,000.00	500,000.00			500,000.00
3191 ROTC	450,000.00	450,000.00			450,000.00
3199 Misc Federal Direct	300,000.00	300,000.00			300,000.00
3202 Medicaid	1,000,000.00	1,000,000.00	26,103.40		1,026,103.40
3299 Misc Fedl Through State	467,859.00	556,859.00			556,859.00
3310 FL Ed Finance Program	132,432,736.00	130,080,961.00			130,080,961.00
3315 Workforce Development	4,895,677.00	4,895,677.00			4,895,677.00
3318 Adults with Disabilities	181,079.45	170,000.00			170,000.00
3323 CO&DS for Admin Expense	24,183.00	24,183.00			24,183.00
3341 Racing Commission Funds	446,500.00	446,500.00			446,500.00
3343 State License Tax	75,000.00	75,000.00			75,000.00
3355 Class Size Reduction	43,630,289.00	43,317,417.00			43,317,417.00
3361 School Recognition Funds	751,448.00	751,448.00	58,372.00		809,820.00
3371 Voluntary Prekindergarten Program	999,346.83	999,346.83			999,346.83
3399 Other Misc State Revenue	184,442.00	261,619.09			261,619.09
3411 District School Tax	87,995,309.00	87,995,309.00			87,995,309.00
3425 Rent	356,531.00	356,531.00			356,531.00
3431 Interest on Investments	103,100.00	103,100.00			103,100.00
3440 Gifts, Grants & Bequests	276,000.00	290,331.00			290,331.00
3461 Adult General Education Course Fees	30,000.00	30,000.00			30,000.00
3462 Postsecondary Vocational Course Fees	500,000.00	500,000.00			500,000.00
3463 Continuing Workforce Educ Course Fee	48,000.00	48,000.00			48,000.00
3464 Capital Improvement Fees	23,000.00	23,000.00			23,000.00
3465 Postsecondary Lab Fees	60,000.00	61,342.71	9,009.65		70,352.36
3467 GED Testing Fees	12,000.00	12,306.00	406.00		12,712.00
3468 Financial Aid Fees	45,000.00	45,000.00			45,000.00
3469 Other Student Fees	31,100.00	52,527.00	1,010.00		53,537.00
3473 School Age Child Care Fees	409,000.00	409,000.00			409,000.00
3493 Sale of Junk	50,000.00	50,000.00			50,000.00
3494 Fedl Indirect Cost Rate	900,000.00	900,000.00			900,000.00
3495 Other Misc Local Sources	543,371.00	558,975.60	31,884.00		590,859.60
3497 Refunds of Prior Year Exp	15,000.00	15,000.00			15,000.00
3498 Lost, Damaged & Sale Txbs	55,000.00	55,000.00			55,000.00
3499 Food Serv Indir Cost Rate	650,000.00	650,000.00			650,000.00
3630 Trans from Cap Proj Funds	10,678,082.00	10,678,082.00			10,678,082.00
9999 Beginning Fund Balance	50,586,370.58	50,586,370.58			50,586,370.58

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 7 - GENERAL OPERATING FUND

April 15, 2014

EXPENDITURE, FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	339,705,423.86	337,248,885.81	7,273,154.23	7,146,369.18	337,375,670.86
5100 Basic (K-12)	148,881,910.31	143,938,004.79	6,720,592.91		150,658,597.70
5200 Exceptional	38,006,437.04	39,798,637.04	11,475.91		39,810,112.95
5300 Vocational	6,960,756.39	7,925,683.87	10,425.65		7,936,109.52
5400 Adult General	647,722.32	637,191.18			637,191.18
5500 Prekindergarten	1,744,420.65	1,796,231.89			1,796,231.89
5900 Other Instruction	42,914.07	53,271.07			53,271.07
6110 Attendance and Social Work	2,482,089.00	2,613,377.00			2,613,377.00
6120 Guidance Services	8,039,863.74	8,716,103.71			8,716,103.71
6130 Health Services	1,529,203.66	1,840,903.66			1,840,903.66
6140 Psychological Services	1,166,710.15	1,166,710.15	1,575.76		1,168,285.91
6150 Parental Involvement	18,416.35	20,416.35			20,416.35
6190 Other Pupil Personnel Services	604,854.30	607,904.30			607,904.30
6200 Instructional Media Services	4,450,830.81	4,447,743.81			4,447,743.81
6300 Instruction and Curr Development Svcs	4,556,253.98	4,745,122.67			4,745,122.67
6400 Instructional Staff Training Services	2,297,091.05	2,795,527.05			2,795,527.05
6500 Instruction Related Technology	1,784,786.48	1,805,586.48			1,805,586.48
7100 Board	1,678,927.00	1,678,927.00			1,678,927.00
7200 General Administration (Supt & Staff)	762,577.36	780,638.36			780,638.36
7300 School Administration (Office of the Prin)	14,319,183.00	15,277,783.00	318,400.00		15,596,183.00
7400 Facilities Acquisition and Construction	1,643,133.56	2,063,676.06	31,884.00		2,095,560.06
7500 Fiscal Services	2,935,915.49	2,935,915.49			2,935,915.49
7600 Food Services	149,870.00	149,870.00			149,870.00
7710 Planning, Research, Dev, & Eval Svcs	683,622.69	693,802.78			693,802.78
7720 Information Services	143,100.00	143,171.00			143,171.00
7730 Staff Services	3,070,837.10	3,550,676.00	153,800.00		3,704,476.00
7760 Internal Services	1,763,797.85	1,763,797.85	25,000.00		1,788,797.85
7800 Pupil Transportation Services	17,708,324.31	17,710,524.60			17,710,524.60
7900 Operation of Plant	30,804,946.72	30,441,122.88			30,441,122.88
8100 Maintenance of Plant	15,300,788.24	15,390,788.24		497,200.00	14,893,588.24
8200 Administrative Technology Services	3,213,487.61	3,383,087.61			3,383,087.61
9100 Community Services	747,422.29	801,655.23		615.40	801,039.83
9200 Debt Services	10,000.00	10,000.00			10,000.00
9800 Reserves	21,555,230.34	17,565,034.69		6,648,553.78	10,916,480.91

ADOPTED BY BOARD: _____ April 15, 2014 _____

(Date)

CERTIFIED CORRECT: _____

Malcolm Thomas

(District Superintendent Signature)

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:
 Part I - General Operating Fund
 Resolution Number 7
 Board Meeting April 15, 2014

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

Increase
 (Decrease)

Account Name	Function	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves		
a) Medicaid - Direct Services		
Medicaid		26,103.40
		<u>26,103.40</u>
Supplies	Exceptional	11,475.91
Supplies	Psychological Services	1,575.76
Reserve for Contingencies	Medicaid - Direct Services	13,051.73
		<u>26,103.40</u>

Explanation: To appropriate Medicaid - Direct Services revenue received.

b) Various Projects		
Postsecondary Lab Fees		7,336.82
Postsecondary Lab Fees		1,672.83
GED Testing Fees		406.00
Other Student Fees		690.00
Other Student Fees		320.00
		<u>10,425.65</u>
Supplies	Vocational	7,336.82
Supplies	Vocational	1,672.83
Other Non-Prof. Purchased Services	Vocational	406.00
Supplies	Vocational	690.00
Supplies	Vocational	320.00
		<u>10,425.65</u>

Explanation: To appropriate revenue to actual fees collected.

c) Florida School Recognition Program		
School Recognition Funds		58,372.00
		<u>58,372.00</u>
Reserve for Contingencies	Florida School Recognition Program	58,372.00
		<u>58,372.00</u>

Explanation: To adjust and appropriate Florida School Recognition revenue received from the Department of Education.

d) Energy Conservation		
Other Misc Local Sources		31,884.00
		<u>31,884.00</u>
Remodeling and Renovations - Non-Cap	Facilities Acquisition and Construction	31,884.00
		<u>31,884.00</u>

Explanation: To appropriate revenue received from Gulf Power for Earth Cents Program.

Explanation of Budget Amendment as Follows:
 Part I - General Operating Fund
 Resolution Number 7
 Board Meeting April 15, 2014

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

Account Name	Function	Increase (Decrease)
II. Amendments Between Appropriations & Reserves		
a) Discretionary Lottery Funds-Sch Impr Activity		
Computer Hardware - Non-Capitalized	Basic (K-12)	925.91
Reserve for Contingencies	Discretionary Lottery Funds-Sch Impr Activity	(925.91)
		<u>0.00</u>

Explanation: To appropriate funds from project Reserve for Contingencies for computer hardware at Beulah Elementary.

b) Salaries & Benefits		
Classroom Teacher - Regular Pay	Basic (K-12)	6,646,608.00
Reserve for Contingencies	Teacher Salary Increase Allocation	(6,646,608.00)
		<u>0.00</u>

Explanation: To appropriate funds from Teacher Salary Increase Allocation project to Salaries & Benefits project.

c) Child Care (After School) (Dist Oper)		
Reserve for Contingencies	Unrestricted Reserve	615.40
Temporary Employment	Community Services	(615.40)
		<u>0.00</u>

Explanation: To appropriate 4% of district operated child care revenue received through February, 2014.

d) Florida School Recognition Program		
Professional and Technical Services	Basic (K-12)	73,059.00
Reserve for Contingencies	Florida School Recognition Program	(73,059.00)
		<u>0.00</u>

Explanation: To appropriate funds from project Reserve for Contingencies for use at various charter schools.

e) Salaries & Benefits		
Administrative - Regular Pay	School Administration (Office of the Prin)	318,400.00
Other Support - Regular Pay	Staff Services	153,800.00
Other Support - Regular Pay	Internal Services	25,000.00
Other Support - Regular Pay	Maintenance of Plant	(497,200.00)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 8 - SPECIAL REVENUE - FEDERAL PROGRAMS

April 15, 2014

EXPENDITURE, FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
		39,488,297.85	40,239,864.73	132,769.53	132,769.53
5000 Instruction	20,119,861.86	20,281,448.97		120,982.26	20,160,466.71
6100 Pupil Personnel Services	2,975,751.27	3,026,941.18	3,965.49		3,030,906.67
6200 Instruct Media Services	16,721.00	28,687.89	11,622.36		40,310.25
6300 Instruct & Curr Develop Services	5,577,393.21	5,663,326.80	46,394.06		5,709,720.86
6400 Instruct Staff Training Services	5,839,992.36	6,273,365.73	60,431.59		6,333,797.32
6500 Instruction Related Technology	1,983,502.94	2,009,320.87		1,136.48	2,008,184.39
7200 General Administration	1,205,129.40	1,177,695.90		10,650.79	1,167,045.11
7300 School Administration	1,176.00	111,424.84	2,948.74		114,373.58
7400 Facil Acquisition & Construction	26,792.00	11,827.11			11,827.11
7500 Fiscal Services	20,000.00	0.00			0.00
7600 Food Services	0.00	0.00	960.00		960.00
7710 Planning, Research, Development	5,340.00	1,744.99			1,744.99
7720 Information Services	45,000.00	25,000.00			25,000.00
7730 Staff Services	67,585.00	54,324.88	1,326.70		55,651.58
7800 Pupil Transportation Services	457,331.87	454,548.95	4,540.49		459,089.44
7900 Operation of Plant	20,582.55	31,333.08	580.10		31,913.18
8100 Maintenance of Plant	3,500.00	3,500.00			3,500.00
8200 Admin Tech Serv	85,094.00	86,004.12			86,004.12
9100 Community Services	948,104.39	909,929.42			909,929.42
9800 Reserves	89,440.00	89,440.00			89,440.00

ADOPTED BY BOARD: _____ April 15, 2014
 (Date)

CERTIFIED CORRECT: Malcolm Thomas
 (District Superintendent Signature)

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY
EXPLANATION OF BUDGET AMENDMENT NO. 8
PART IV - SPECIAL REVENUES
BOARD MEETING April 15, 2014**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

Project No.	Project Name	Increase (Decrease)
170-2124A-4CB01	Title I, Part A, Basic <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	(43,100.50)
170-2124A-4CB01	Title I, Part A Basic - Parental Involvement <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	(29.00)
170-2124A-4CB01	Title I, Part A, Basic - Summer School & Pre-K <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	43,129.50

**APPROVED
ESCAMBIA COUNTY SCHOOL BOARD**

APR 15 2014

**MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY**

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 7 - CAPITAL PROJECTS FUND

April 15, 2014

FUND NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	137,976,142.07	137,976,501.32	1,113,573.00	0.00	139,090,074.32
3419 PECO Construction Fund - FY2009	333.39	333.39			333.39
3610 Capital Outlay & Debt Serv Fd (CO&DS)	858,169.19	858,169.19			858,169.19
3710 Capital Improve Tax Constr Fd - FY2010	2,777,851.80	2,777,851.80			2,777,851.80
3711 Capital Improve Tax Constr Fd - FY2011	4,433,339.66	4,433,339.66			4,433,339.66
3712 Capital Improve Tax Constr Fd - FY2012	2,142,165.29	2,142,165.29			2,142,165.29
3713 Capital Improve Tax Constr Fd - FY2013	3,320,668.53	3,320,668.53			3,320,668.53
3714 Capital Improve Tax Constr Fd - FY2014	21,791,805.17	21,791,805.17			21,791,805.17
3719 Capital Improve Tax Constr Fd - FY2009	3,089,158.59	3,089,158.59			3,089,158.59
3910 Local Capital Improvement Fund	2,520,241.92	2,520,601.17	1,113,573.00		3,634,174.17
3940 Half Cent Sales Tax	897,585.49	897,585.49			897,585.49
3943 Half Cent Sales Tax - FY2003	8,951,615.39	8,951,615.39			8,951,615.39
3948 Half Cent Sales Tax - FY2008	86,897,181.65	86,897,181.65			86,897,181.65
3980 Charter Schools-Capital Outlay	296,026.00	296,026.00			296,026.00

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:
 Part III - Capital Projects Fund
 Resolution Number 7
 Board Meeting April 15, 2014

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

Fund Name	Project	Increase (Decrease)
I. Revenue - Amendments Between Revenue, Appropriations & Reserves		
a) 3910 - Local Capital Improvement Fund		
Sale of Land		1,113,573.00
		<u>1,113,573.00</u>
Reserve for Contingencies	Unrestricted Reserve	1,113,573.00
		<u>1,113,573.00</u>

Explanation: To appropriate proceeds from the sale of Airway Road property to reserve project.

II. Amendments Between Appropriations

a) 3711 - Capital Improve Tax Constr Fd - FY2011		
Remodeling and Renovations - Non-Cap	General Renovations	3,900.99
Reserve for Contingencies	Unrestricted Reserve	(3,900.99)
		<u>0.00</u>

Explanation: To transfer funds from reserve project to General Renovations project.

b) 3713 - Capital Improve Tax Constr Fd - FY2013		
Renovations - Network/Retrofit	Computer Equipment	33.34
Computer Hardware - Capitalized	Computer Equipment	(33.34)
		<u>0.00</u>

Explanation: To transfer funds within Computer Equipment project to facilitate the proper classification of expenditures.

c) 3910 - Local Capital Improvement Fund		
Remodeling and Renovations - Non-Cap	Demo of Various School Bldgs	75,000.00
Reserve for Contingencies	Unrestricted Reserve	(75,000.00)
		<u>0.00</u>

Explanation: To transfer funds from reserve project to Demo of Various School Buildings project.

d) 3910 - Local Capital Improvement Fund		
Remodeling and Renovations - Non-Cap	General Renovations	80,000.00
Remodeling and Renovations - Non-Cap	General Renovations	600,000.00
Reserve for Contingencies	Unrestricted Reserve	(680,000.00)
		<u>0.00</u>

Explanation: To transfer funds from reserve project to General Renovations project for McDaniel renovations and ESE design fees.

**Explanation of Budget Amendment as Follows:
Part III - Capital Projects Fund
Resolution Number 7
Board Meeting April 15, 2014**

Fund Name	Project	Increase (Decrease)
<hr/>		
e) 3910 - Local Capital Improvement Fund		
Land	Land Purchase	9,407.00
Reserve for Contingencies	Unrestricted Reserve	(9,407.00)
		<u>0.00</u>

Explanation: To transfer funds from reserve project to Land Purchase project.

<hr/>		
f) 3948 - Half Cent Sales Tax - FY2008		
Reserve for Contingencies	Unrestricted Reserve	114,477.61
Buildings and Fixed Equipment - Construction	New Downtown Elementary School	(23,743.61)
Furn., Fixtures, and Equip. - Capitalized	New Downtown Elementary School	(41,736.49)
Furn., Fixtures, and Equip. - Non-Capitalized	New Downtown Elementary School	(22,705.54)
Computer Hardware - Capitalized	New Downtown Elementary School	(12,035.84)
Computer Hardware - Non-Capitalized	New Downtown Elementary School	(6,847.13)
Improvements Other Than Bldgs. - Cap	New Downtown Elementary School	(7,313.00)
Remodeling and Renovations - Non-Cap	New Downtown Elementary School	(96.00)
		<u>0.00</u>

Explanation: To transfer funds from Global Learning Academy-Construction project to reserve project.

**APPROVED
ESCAMBIA COUNTY SCHOOL BOARD**

APR 15 2014

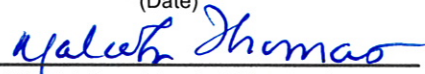
**MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY**

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 2 - RACE TO THE TOP FUND

April 15, 2014

EXPENDITURE, FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	2,876,221.00	2,876,221.00	34,551.22	34,551.22	2,876,221.00
5000 Instruction	78,886.64	72,449.12		1,296.72	71,152.40
6300 Instruct & Curr Develop Services	124,273.14	158,121.49		6,006.00	152,115.49
6400 Instruct Staff Training Services	1,550,910.21	1,555,999.38	25,137.07		1,581,136.45
6500 Instruction Related Technology	445,793.66	400,530.69		12,048.50	388,482.19
7200 General Administration	128,560.23	128,560.23			128,560.23
7500 Fiscal Services	34,758.88	31,436.22		15,200.00	16,236.22
7710 Planning, Research, Development	79,002.88	79,524.24			79,524.24
7730 Staff Services	52,963.75	60,965.25	2,179.76		63,145.01
7800 Pupil Transportation Services	0.00	0.00	700.00		700.00
8200 Administrative Technology Services	381,071.61	388,634.38	6,534.39		395,168.77

ADOPTED BY BOARD: _____ April 15, 2014
 (Date)

CERTIFIED CORRECT: 
 (District Superintendent Signature)

APPROVED
 ESCAMBIA COUNTY SCHOOL BOARD

APR 15 2014

MALCOLM THOMAS, SUPERINTENDENT
 VERIFIED BY RECORDING SECRETARY

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY
EXPLANATION OF BUDGET AMENDMENT NO. 2
PART IV - RACE TO THE TOP FUND
BOARD MEETING April 15, 2014**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

<u>Project No.</u>	<u>Project Name</u>	<u>Increase (Decrease)</u>
170-RL111-1C301	Race to the Top - Administration <i>Explanation: To decrease budget per Department of Education.</i>	(27,400.00)
170-RL111-1C301	Race to the Top - Flight Academy <i>Explanation: To decrease budget per Department of Education.</i>	(8,011.72)
170-RL111-1C301	Race to the Top - STEM <i>Explanation: To increase budget per Department of Education.</i>	12,709.00
170-RL111-1C301	Race to the Top - Computer Based Testing <i>Explanation: To decrease budget per Department of Education.</i>	(4,879.76)
170-RL111-1C301	Race to the Top - Local Instructional Improvement System <i>Explanation: To increase budget per Department of Education.</i>	4,879.76
170-RL111-1C301	Race to the Top - Great Teachers/Great Leaders <i>Explanation: To increase budget per Department of Education.</i>	22,702.72

**APPROVED
ESCAMBIA COUNTY SCHOOL BOARD**

APR 15 2014

**MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY**