

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY**

**2021-2022 ACTUAL FTE  
TOTAL YEAR**

<b>Cost Factors</b>	<b>Program #</b>	<b>Program Name</b>	<b>Total 2021-2022 Unweighted Actual</b>	<b>Total 2021-2022 Weighted Actual</b>
1.126	101	K - 3, Basic	10,088.68	11,359.85
1.000	102	4 - 8, Basic	10,960.23	10,960.23
1.010	103	9 - 12, Basic	7,254.45	7,326.99
1.126	111	K - 3, Basic w/ESE Services	2,299.80	2,589.57
1.000	112	4 - 8, Basic w/ESE Services	3,722.65	3,722.65
1.010	113	9 - 12, Basic w/ESE Services	<u>2,674.65</u>	<u>2,701.40</u>
		<b>Total Basic</b>	<u>37,000.46</u>	<u>38,660.69</u>
1.199	130	ESOL	<u>516.60</u>	<u>619.40</u>
		<b>Total ESOL</b>	<u>516.60</u>	<u>619.40</u>
3.648	254	Support Level 4	161.20	588.06
5.340	255	Support Level 5	<u>103.33</u>	<u>551.78</u>
		<b>Total Exceptional</b>	<u>264.53</u>	<u>1,139.84</u>
1.010	300	Vocational 9-12	<u>1,173.66</u>	<u>1,185.40</u>
		<b>Total Vocational Ed.</b>	<u>1,173.66</u>	<u>1,185.40</u>
		<b>Grand Total</b>	<u><u>38,955.25</u></u>	<u><u>41,605.33</u></u>