

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0411
School Name:	PENSACOLA HIGH

Revenues	School (1)		District		State		
Federal	\$	3,773,719	29.35%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		9,079,919	70.63%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		2,293	0.02%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	12,855,931	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,970	\$ 5,313	\$ 6,109	\$ 5,760,397
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,912	1,754	1,531	2,216,358
Contracted Instructional Services	239	420	456	276,773
School Administration	522	586	761	604,857
Materials/Supplies/Operating Capital Outlay (7)	523	439	372	605,871
Food Service	682	740	718	790,060
Operation and Maintenance of Plant	1,705	1,424	1,368	1,975,775
Other School-Level Support Services (5)	540	418	327	625,840
Total School Costs	\$ 11,093	\$ 11,094	\$ 11,642	\$ 12,855,931

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,515	\$ 4,352	\$ 5,030	\$ 3,330,872
ESOL	5,944	5,627	5,989	428,000
Exceptional Programs	6,441	8,524	9,618	1,649,330
Career Education Programs	3,781	3,852	4,944	352,195
Adult Programs (8)	-	-	-	-
Total				\$ 5,760,397
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 221	#N/A	Not Available	\$ 256,358
Computer Hardware & Software	14	#N/A	Not Available	16,369
Other Instructional Materials	117	#N/A	Not Available	135,669
Other Materials and Supplies	171	#N/A	Not Available	197,475
Total	\$ 523	#N/A	Not Available	\$ 605,871

(1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 185,105  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:  
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.