

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1281
School Name:	GLOBAL LEARNING ACADEMY

Revenues	School (1)		District		State	
Federal	\$ 2,730,071	40.96%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,935,723	59.04%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 6,665,794	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	7,571	\$ 5,031	\$ 5,740	\$ 3,224,786
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,491	1,626	1,421	1,061,217
Contracted Instructional Services	350	393	372	149,284
School Administration	958	589	714	408,255
Materials/Supplies/Operating Capital Outlay (7)	514	454	479	219,120
Food Service	1,233	663	662	525,129
Operation and Maintenance of Plant	2,073	1,283	1,288	883,202
Other School-Level Support Services (5)	457	394	329	194,801
Total School Costs	\$ 15,647	\$ 10,433	\$ 11,005	\$ 6,665,794

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 6,203	\$ 4,131	\$ 4,755	\$ 2,061,017
ESOL	3,841	5,469	5,740	30,882
Exceptional Programs	13,224	8,108	9,033	1,132,887
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,224,786
Library Media Materials	\$ -	\$ 7	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 175	\$ 232	Not Available	\$ 74,572
Computer Hardware & Software	69	50	Not Available	29,400
Other Instructional Materials	109	151	Not Available	46,371
Other Materials and Supplies	161	47	Not Available	68,777
Total	\$ 514	\$ 480	Not Available	\$ 219,120

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 46,695
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.