

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0271
School Name:	ENSLEY ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,346,537	30.43%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,076,708	69.53%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	1,707	0.04%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 4,424,952	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,542	\$ 4,850	\$ 5,555	\$ 2,072,397
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,877	1,501	1,330	701,982
Contracted Instructional Services	229	312	323	85,773
School Administration	957	518	683	357,954
Materials/Supplies/Operating Capital Outlay (7)	653	326	418	244,162
Food Service	814	523	599	304,387
Operation and Maintenance of Plant	1,249	1,081	1,138	467,259
Other School-Level Support Services (5)	511	388	294	191,038
Total School Costs	\$ 11,832	\$ 9,499	\$ 10,340	\$ 4,424,952

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,319	\$ 4,006	\$ 4,631	\$ 1,183,323
ESOL	6,639	5,673	5,726	408,625
Exceptional Programs	12,489	7,691	8,660	480,449
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,072,397
Library Media Materials	\$ 15	\$ 8	Not Available	\$ 5,729
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 228	\$ 78	Not Available	\$ 85,253
Computer Hardware & Software	86	54	Not Available	32,265
Other Instructional Materials	181	156	Not Available	67,630
Other Materials and Supplies	158	57	Not Available	59,014
Total	\$ 653	\$ 345	Not Available	\$ 244,162

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 58,752
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.