

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2022-2023 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0271</b>
<b>School Name:</b>	<b>ENSLEY ELEMENTARY</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 1,933,489	37.12%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,274,812	62.88%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
<b>Total</b>	<b>\$ 5,208,301</b>	<b>100.00%</b>	<b>\$ 462,070,575</b>	<b>100.00%</b>	<b>\$ 33,472,866,314</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,649	\$ 5,031	\$ 5,740	\$ 2,422,967
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,774	1,626	1,421	761,067
Contracted Instructional Services	298	393	372	128,024
School Administration	898	589	714	385,008
Materials/Supplies/Operating Capital Outlay (7)	615	454	479	263,932
Food Service	1,002	663	662	429,646
Operation and Maintenance of Plant	1,430	1,283	1,288	613,534
Other School-Level Support Services (5)	476	394	329	204,123
<b>Total School Costs</b>	<b>\$ 12,142</b>	<b>\$ 10,433</b>	<b>\$ 11,005</b>	<b>\$ 5,208,301</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,372	\$ 4,131	\$ 4,755	\$ 1,378,431
ESOL	5,738	5,469	5,740	422,173
Exceptional Programs	15,524	8,108	9,033	622,363
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 2,422,967</b>
<b>Library Media Materials</b>	<b>\$ 10</b>	<b>\$ 7</b>	<b>Not Available</b>	<b>\$ 4,136</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 196	\$ 232	Not Available	\$ 84,170
Computer Hardware & Software	81	50	Not Available	34,570
Other Instructional Materials	162	151	Not Available	69,468
Other Materials and Supplies	176	47	Not Available	75,724
<b>Total</b>	<b>\$ 615</b>	<b>\$ 480</b>	<b>Not Available</b>	<b>\$ 263,932</b>

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 67,065  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.