

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0521
School Name:	J M TATE HIGH

Revenues	School (1)		District		State	
Federal	\$ 2,947,185	17.48%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	13,912,475	82.52%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 16,859,660	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,078	\$ 5,313	\$ 6,109	\$ 8,405,944
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,219	1,754	1,531	2,513,067
Contracted Instructional Services	168	420	456	347,254
School Administration	329	586	761	678,387
Materials/Supplies/Operating Capital Outlay (7)	434	439	372	895,374
Food Service	350	740	718	722,097
Operation and Maintenance of Plant	1,236	1,424	1,368	2,547,662
Other School-Level Support Services (5)	364	418	327	749,876
Total School Costs	\$ 8,178	\$ 11,094	\$ 11,642	\$ 16,859,661

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,797	\$ 4,352	\$ 5,030	\$ 4,947,034
ESOL	5,048	5,627	5,989	25,743
Exceptional Programs	5,045	8,524	9,618	2,450,517
Career Education Programs	3,675	3,852	4,944	982,650
Adult Programs (8)	-	-	-	-
Total				\$ 8,405,944
Library Media Materials	\$ 6	#N/A	Not Available	\$ 12,442
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 211	#N/A	Not Available	\$ 435,015
Computer Hardware & Software	26	#N/A	Not Available	54,419
Other Instructional Materials	98	#N/A	Not Available	203,102
Other Materials and Supplies	99	#N/A	Not Available	202,838
Total	\$ 434	#N/A	Not Available	\$ 895,374

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 153,770
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.