

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

| | |
|--------------|-------------------|
| District: | Escambia County |
| School #: | 0941 |
| School Name: | BEULAH ELEMENTARY |

| Revenues | School (1) | | District | | State | | |
|--|------------|-----------|----------|----------------|---------|-------------------|---------|
| Federal | \$ | 2,004,208 | 23.18% | 125,693,925.00 | 27.22% | 6,878,339,611 | 19.19% |
| State/Local (Excludes Lottery) | | 6,643,507 | 76.82% | 336,069,616.00 | 72.77% | 28,940,818,077 | 80.73% |
| Educational Enhancement (Lottery) Trust Fund | | 150 | 0.00% | - | 0.00% | - | 0.00% |
| Private | | - | 0.00% | 73,865.00 | 0.02% | 29,521,897 | 0.08% |
| Total | \$ | 8,647,865 | 100.00% | \$ 461,837,406 | 100.00% | \$ 35,848,679,585 | 100.00% |

| Expenditures | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|--------------|---------------|--------------|
| | School | District (3) | State (3) | |
| Operating Costs (2): | | | | |
| Teachers/Teacher Assistants (Salaries/Benefits) (4) | 5,005 | \$ 5,313 | \$ 6,109 | \$ 4,732,556 |
| Substitute Teachers (Salaries/Benefits) (5) | | | Not Available | |
| Other Instructional Personnel (6) | 1,312 | 1,754 | 1,531 | 1,240,272 |
| Contracted Instructional Services | 169 | 420 | 456 | 159,421 |
| School Administration | 357 | 586 | 761 | 337,685 |
| Materials/Supplies/Operating Capital Outlay (7) | 283 | 439 | 372 | 267,704 |
| Food Service | 621 | 740 | 718 | 587,545 |
| Operation and Maintenance of Plant | 1,055 | 1,424 | 1,368 | 997,412 |
| Other School-Level Support Services (5) | 344 | 418 | 327 | 325,269 |
| Total School Costs | \$ 9,146 | \$ 11,094 | \$ 11,642 | \$ 8,647,864 |

| K-12 Additional Detailed Information | Per Full-Time Equivalent Student | | | Total Cost |
|---|----------------------------------|----------|---------------|--------------|
| | School | District | State | |
| Teachers/Teacher Assistants(Salaries/Benefits): | | | | |
| Basic Programs | \$ 4,048 | \$ 4,352 | \$ 5,030 | \$ 3,222,542 |
| ESOL | 8,275 | 5,627 | 5,989 | 27,721 |
| Exceptional Programs | 10,149 | 8,524 | 9,618 | 1,482,293 |
| Career Education Programs | - | 3,852 | 4,944 | - |
| Adult Programs (8) | - | - | - | - |
| Total | | | | \$ 4,732,556 |
| Library Media Materials | \$ 4 | #N/A | Not Available | \$ 3,856 |
| Materials, Supplies, Operating Capital Outlay: | | | | |
| Textbooks | \$ 102 | #N/A | Not Available | \$ 96,699 |
| Computer Hardware & Software | - | #N/A | Not Available | - |
| Other Instructional Materials | 99 | #N/A | Not Available | 93,960 |
| Other Materials and Supplies | 82 | #N/A | Not Available | 77,045 |
| Total | \$ 283 | #N/A | Not Available | \$ 267,704 |

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 89,487
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.