

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2020-2021 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0021
School Name:	HELLEN CARO ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 908,499	13.89%	71,981,894.00	18.79%	4,821,886,313	16.69%
State/Local (Excludes Lottery)	5,634,395	86.11%	311,014,512.00	81.18%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	127,446.00	0.03%	32,093,696	0.11%
Total	\$ 6,542,894	100.00%	\$ 383,123,852	100.00%	\$ 28,892,712,690	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,017	\$ 4,897	\$ 5,424	\$ 3,752,815
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	886	1,297	1,241	662,609
Contracted Instructional Services	154	340	253	115,210
School Administration	427	500	653	319,084
Materials/Supplies/Operating Capital Outlay (7)	454	358	275	339,687
Food Service	454	444	506	339,278
Operation and Maintenance of Plant	1,111	1,036	1,096	831,146
Other School-Level Support Services (5)	245	296	274	183,065
Total School Costs	\$ 8,748	\$ 9,168	\$ 9,722	\$ 6,542,894

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,428	\$ 4,056	\$ 4,517	\$ 2,719,121
ESOL	5,837	6,372	5,698	6,129
Exceptional Programs	7,732	7,715	8,436	1,027,565
Career Education Programs	-	3,475	4,385	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,752,815
Library Media Materials	\$ 6	\$ 6	Not Available	\$ 4,533
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 251	\$ 181	Not Available	\$ 187,449
Computer Hardware & Software	45	32	Not Available	33,944
Other Instructional Materials	100	108	Not Available	74,731
Other Materials and Supplies	58	57	Not Available	43,563
Total	\$ 454	\$ 378	Not Available	\$ 339,687

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 37,204
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$19,688,997 or \$532 per full-time equivalent student (FTE), and district costs for transportation were \$16,238,206 or \$457 per FTE.