

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2022-2023 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0601</b>
<b>School Name:</b>	<b>J H WORKMAN MIDDLE</b>

<b>Revenues</b>	<b>School (1)</b>		<b>District</b>		<b>State</b>	
Federal	\$ 2,407,291	30.95%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	5,371,002	69.05%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
<b>Total</b>	<b>\$ 7,778,293</b>	<b>100.00%</b>	<b>\$ 462,070,575</b>	<b>100.00%</b>	<b>\$ 33,472,866,314</b>	<b>100.00%</b>

<b>Expenditures</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District (3)</b>	<b>State (3)</b>	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,089	\$ 5,031	\$ 5,740	\$ 3,628,376
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,017	1,626	1,421	1,438,411
Contracted Instructional Services	229	393	372	163,466
School Administration	646	589	714	460,725
Materials/Supplies/Operating Capital Outlay (7)	527	454	479	375,475
Food Service	675	663	662	481,528
Operation and Maintenance of Plant	1,382	1,283	1,288	985,427
Other School-Level Support Services (5)	343	394	329	244,885
<b>Total School Costs</b>	<b>\$ 10,908</b>	<b>\$ 10,433</b>	<b>\$ 11,005</b>	<b>\$ 7,778,293</b>

<b>K-12 Additional Detailed Information</b>	<b>Per Full-Time Equivalent Student</b>			<b>Total Cost</b>
	<b>School</b>	<b>District</b>	<b>State</b>	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,532	\$ 4,131	\$ 4,755	\$ 2,318,309
ESOL	5,235	5,469	5,740	225,504
Exceptional Programs	6,850	8,108	9,033	1,084,563
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
<b>Total</b>				<b>\$ 3,628,376</b>
<b>Library Media Materials</b>	<b>\$ 3</b>	<b>\$ 7</b>	<b>Not Available</b>	<b>\$ 2,269</b>
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 253	\$ 232	Not Available	\$ 180,609
Computer Hardware & Software	-	50	Not Available	(255)
Other Instructional Materials	127	151	Not Available	90,159
Other Materials and Supplies	147	47	Not Available	104,962
<b>Total</b>	<b>\$ 527</b>	<b>\$ 480</b>	<b>Not Available</b>	<b>\$ 375,475</b>

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 75,282  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.