

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	1251
School Name:	W FL HIGH OF ADV TECH

Revenues	School (1)		District		State	
Federal	\$ 2,195,649	18.66%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	9,570,032	81.34%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 11,765,681	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,195	\$ 5,313	\$ 6,109	\$ 5,436,746
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,251	1,754	1,531	1,621,447
Contracted Instructional Services	274	420	456	355,340
School Administration	450	586	761	583,096
Materials/Supplies/Operating Capital Outlay (7)	616	439	372	798,306
Food Service	528	740	718	684,512
Operation and Maintenance of Plant	1,282	1,424	1,368	1,661,917
Other School-Level Support Services (5)	482	418	327	624,318
Total School Costs	\$ 9,078	\$ 11,094	\$ 11,642	\$ 11,765,682

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,074	\$ 4,352	\$ 5,030	\$ 3,070,004
ESOL	4,545	5,627	5,989	909
Exceptional Programs	4,327	8,524	9,618	1,509,670
Career Education Programs	4,431	3,852	4,944	856,163
Adult Programs (8)	-	-	-	-
Total				\$ 5,436,746
Library Media Materials	\$ 1	#N/A	Not Available	\$ 1,661
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 256	#N/A	Not Available	\$ 331,669
Computer Hardware & Software	87	#N/A	Not Available	112,990
Other Instructional Materials	117	#N/A	Not Available	151,626
Other Materials and Supplies	156	#N/A	Not Available	202,021
Total	\$ 616	#N/A	Not Available	\$ 798,306

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 161,491
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.