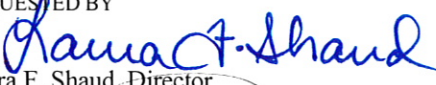



<b>THE SCHOOL DISTRICT OF ESCAMBIA COUNTY</b> <b>Finance and Business Services</b>		<b>SCHOOL BOARD AGENDA</b> <b>EXECUTIVE SUMMARY</b>	
AGENDA DATE: August 21, 2012		ITEM NUMBER: V. B. 3. a. – Resolution 11 - General Operating Fund V. B. 3. b. – Resolution 11 - Special Revenue – Federal Programs V. B. 3. c. – Resolution 11 - Capital Projects Fund V. B. 3. d. – Resolution 2 - Special Revenue -Food Service Fund V. B. 3. e. – No item submitted - Debt Service Fund V. B. 3. f. – Resolution 6 - Targeted ARRA Stimulus Fund V. B. 3. g. – No item submitted - Other ARRA Stimulus Grants V. B. 3. h. – No item submitted - Employee Benefit Trust Fund V. B. 3. i. – Resolution 9 - Race to the Top Fund V. B. 3. j. – Resolution 1 – Education Jobs Fund	
AGENDA REFERENCE: Resolutions to amend District School Budget		FISCAL IMPACT / AMOUNT: These amendments properly reflect the estimated revenues and appropriations, and allow for better utilization of budgeted funds. These amendments show the estimated revenues and appropriations for each fund and provide a description of items amended.	
FUND SOURCE: Various			
BACKGROUND INFORMATION / DESCRIPTION On September 15, 2011, the School Board adopted the budget for fiscal year 2011-2012. As the fiscal year progresses, we ask you to amend the budget to more accurately reflect estimated revenues and appropriations. The amendments are the results of various factors including: increases or decreases in estimated revenues to more accurately reflect revenues; increases or decreases in appropriations to more accurately reflect estimated expenditures; and schools, departments, and projects make changes to their budgets in order to better utilize funds.			
EDUCATIONAL IMPACT These amendments facilitate the effective operations of the District through more efficient use of funds.			
OTHER REFERENCES OR NOTES			
ACTION REQUIRED Approval of resolutions to amend District School Budget.			
STRATEGIC ALIGNMENT  GOAL: F.3: Improve transparency of financial information to all stakeholders.  OBJECTIVE: n/a			
REQUESTED BY  Laura F. Shaud, Director Budgeting Department		DATE August 8, 2012	
ASSISTANT SUPERINTENDENT  Terry St. Cyr Finance and Business Services		DATE August 8, 2012	DATE OF BOARD APPROVAL <b>APPROVED</b> ESCAMBIA COUNTY SCHOOL BOARD <b>AUG 21 2012</b>

MALCOLM THOMAS, SUPERINTENDENT  
VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY  
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
 RESOLUTION NO.: 11 - GENERAL OPERATING FUND

August 21, 2012

REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	332,058,010.66	334,878,424.83	180,847.10	261,582.20	334,797,689.73
3121 Fedl Impact Funds--Cur Op	500,000.00	663,841.38			663,841.38
3191 ROTC	400,000.00	400,000.00			400,000.00
3199 Misc Federal Direct	350,000.00	742,999.38			742,999.38
3202 Medicaid	1,000,000.00	1,102,477.15	123,122.66		1,225,599.81
3299 Misc Fedl Through State	451,571.76	610,571.76	22,913.28		633,485.04
3310 FL Ed Finance Program	106,419,488.00	105,797,721.00		138,645.00	105,659,076.00
3315 Workforce Development	4,765,518.00	4,765,518.00			4,765,518.00
3317 Performance Based Incentive	80,364.00	80,364.00			80,364.00
3318 Adults with Disabilities	200,000.00	200,000.00			200,000.00
3323 CO&DS for Admin Expense	24,183.00	24,183.00			24,183.00
3341 Racing Commission Funds	446,500.00	446,500.00			446,500.00
3343 State License Tax	75,000.00	75,000.00			75,000.00
3344 Dist Disc Lottery Funds	110,505.00	111,153.00	14,759.00		125,912.00
3355 Class Size Reduction	42,407,015.00	42,696,855.00			42,696,855.00
3361 School Recognition Funds	797,002.00	1,769,365.00			1,769,365.00
3371 Voluntary Prekindergarten Program	908,085.00	1,036,767.54			1,036,767.54
3400 Other Misc State Revenue	587,668.00	725,101.56		49,352.15	675,749.41
3411 District School Tax	90,240,041.00	90,240,041.00			90,240,041.00
3425 Rent	227,763.00	314,263.00			314,263.00
3431 Interest on Investments	96,000.00	133,646.12			133,646.12
3440 Gifts, Grants & Bequests	306,000.00	319,945.00	3,965.00		323,910.00
3461 Adult General Education Course Fees	5,000.00	5,000.00			5,000.00
3462 Postsecondary Vocational Course Fees	531,000.00	531,000.00			531,000.00
3463 Continuing Workforce Educ Course Fee	35,000.00	35,000.00			35,000.00
3464 Capital Improvement Fees	28,000.00	28,000.00			28,000.00
3465 Postsecondary Lab Fees	87,000.00	92,720.56		21,601.00	71,119.56
3468 Financial Aid Fees	60,000.00	60,000.00			60,000.00
3469 Other Student Fees	49,200.00	50,195.52		7,597.00	42,598.52
3473 School Age Child Care Fees	409,000.00	409,000.00		17,035.67	391,964.33
3491 Bus Fees	263,000.00	263,000.00			263,000.00
3493 Sale of Junk	70,000.00	83,078.62			83,078.62
3494 Fedl Indirect Cost Rate	731,500.00	731,500.00			731,500.00
3497 Refunds of Prior Year Exp	9,000.00	16,414.60			16,414.60
3498 Lost, Damaged & Sale Txbs	55,000.00	55,000.00		27,351.38	27,648.62
3499 Food Serv Indir Cost Rate	295,000.00	295,000.00			295,000.00
3501 Misc Local Revenue	270,980.00	300,575.74	4,355.70		304,931.44
3507 Misc Rev Prof Cert Fees	52,000.00	52,000.00			52,000.00
3630 Trans from Cap Proj Funds	11,819,873.00	12,719,873.00	11,731.46		12,731,604.46
9999 Beginning Fund Balance	66,894,753.90	66,894,753.90			66,894,753.90

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

AUG 21 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

SCHOOL BOARD OF ESCAMBIA COUNTY  
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
 RESOLUTION NO.: 11 - GENERAL OPERATING FUND

August 21, 2012

EXPENDITURE, FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
	332,058,010.66	334,878,424.83	664,386.57	745,121.67	334,797,689.73
5100 Basic (K-12)	145,405,223.62	147,099,579.82		132,878.35	146,966,701.47
5200 Exceptional	38,509,891.99	38,817,203.87	59,221.57		38,876,425.44
5300 Vocational	6,796,912.25	7,104,573.99		25,513.84	7,079,060.15
5400 Adult General	1,046,245.20	1,046,245.20		10,000.00	1,036,245.20
5500 Prekindergarten	1,516,282.34	1,746,798.98		24,887.82	1,721,911.16
5900 Other Instruction	76,037.66	76,037.66		7,597.00	68,440.66
6110 Attendance and Social Work	2,510,286.16	2,523,782.79			2,523,782.79
6120 Guidance Services	7,664,069.03	7,721,972.38			7,721,972.38
6130 Health Services	829,505.62	844,808.70			844,808.70
6140 Psychological Services	906,418.99	876,792.80	2,339.72		879,132.52
6150 Parental Involvement	24,461.62	29,788.89			29,788.89
6190 Other Pupil Personnel Services	449,151.90	447,158.97		5,000.00	442,158.97
6200 Instructional Media Services	4,523,207.34	4,558,832.35		130.00	4,558,702.35
6300 Instruction and Curr Development Svcs	5,140,571.33	5,199,602.46		51,312.33	5,148,290.13
6400 Instructional Staff Training Services	2,519,417.29	2,694,783.22	95,093.35		2,789,876.57
6500 Instruction Related Technology	1,627,514.82	1,647,101.11	20,000.00		1,667,101.11
7100 Board	1,734,052.44	1,750,803.44	3,000.00		1,753,803.44
7200 General Administration (Supt & Staff)	770,795.17	770,795.17			770,795.17
7300 School Administration (Office of the Prin)	13,774,878.69	13,871,173.11	20,000.00		13,891,173.11
7400 Facilities Acquisition and Construction	1,589,318.72	1,589,318.72	177,451.00		1,766,769.72
7500 Fiscal Services	2,228,835.18	2,240,654.17	5,000.00		2,245,654.17
7600 Food Services	126,040.00	165,966.22			165,966.22
7710 Planning, Research, Dev, & Eval Svcs	582,213.51	589,402.66	5,000.00		594,402.66
7720 Information Services	146,166.00	146,166.00		5,000.00	141,166.00
7730 Staff Services	3,362,355.74	3,362,355.74	48,974.00		3,411,329.74
7760 Internal Services	1,825,067.75	1,825,067.75	10,000.00		1,835,067.75
7800 Pupil Transportation Services	17,380,167.53	17,397,674.55	111.63		17,397,786.18
7900 Operation of Plant	31,296,868.23	31,334,680.22	39,553.30		31,374,233.52
8100 Maintenance of Plant	12,474,957.45	12,475,342.87		30,000.00	12,445,342.87
8200 Administrative Technology Services	3,387,266.40	3,464,253.40	178,642.00		3,642,895.40
9100 Community Services	700,062.46	754,583.91		17,464.67	737,119.24
9200 Debt Services	83,338.00	83,586.48			83,586.48
9700 Transfer of Funds		392,999.38			392,999.38
9800 Reserves	21,050,430.23	20,228,537.85		435,337.66	19,793,200.19

ADOPTED BY BOARD: \_\_\_\_\_ August 21, 2012 \_\_\_\_\_

(Date)

CERTIFIED CORRECT: \_\_\_\_\_

*Malcolm Thomas*  
 (District Superintendent Signature)

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

**AUG 21 2012**

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 11  
 Board Meeting August 21, 2012

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

AUG 21 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Account Name	Function	Increase (Decrease)
I. <u>Revenue - Amendments Between Revenue, Appropriations &amp; Reserves</u>		
a) <u>Pensacola Electrical Apprenticeship</u>		
Gifts, Grants & Bequests		3,965.00
		<u>3,965.00</u>
Other Support - Regular Pay	Instruction and Curr Development Svcs	3,965.00
		<u>3,965.00</u>

Explanation: To appropriate Pensacola Electrical Apprenticeship revenue received through June, 2012

b) <u>Various Projects</u>		
Postsecondary Lab Fees		(21,601.00)
Other Student Fees		(7,597.00)
School Age Child Care Fees		(48,602.57)
Lost, Damaged & Sale Txbks		(27,351.38)
School Age Child Care Fees		8,658.90
		<u>(96,493.05)</u>
Supplies	Vocational	(21,601.00)
Temporary Employment	Other Instruction	(7,597.00)
Temporary Employment	Community Services	(39,943.67)
Textbooks	Basic (K-12)	(27,351.38)
		<u>(96,493.05)</u>

Explanation: To adjust various revenue objects to actual collections.

c) <u>Various Categorical Projects</u>		
FL Ed Finance Program		76,315.00
FL Ed Finance Program		2,208.00
Dist Disc Lottery Funds		14,759.00
FL Ed Finance Program		(177,706.00)
FL Ed Finance Program		(4,974.00)
FL Ed Finance Program		(1,106.00)
FL Ed Finance Program		(130.00)
FL Ed Finance Program		(33,181.00)
FL Ed Finance Program		(35.00)
FL Ed Finance Program		(36.00)
		<u>(123,886.00)</u>
Reserve for Contingencies	DJJ Supplemental Allocation	1,987.00
Reserve for Contingencies	Unrestricted Reserve	221.00
Reserve for Contingencies	Unrestricted Reserve	(91,606.00)
Supplies	Basic (K-12)	(1,106.00)
Library Books - Existing Library	Instructional Media Services	(130.00)
Textbooks	Basic (K-12)	(33,181.00)
Supplies	Basic (K-12)	(35.00)
Reserve for Contingencies	Safe Schools--School Resource Officers	(36.00)
		<u>(123,886.00)</u>

Explanation: To adjust revenue and projects per 4th FEFP calculation.

**Explanation of Budget Amendment as Follows:  
Part I - General Operating Fund  
Resolution Number 11  
Board Meeting August 21, 2012**

APPROVED  
**ESCAMBIA COUNTY SCHOOL BOARD**

**AUG 21 2012**

MALCOLM THOMAS, SUPERINTENDENT  
VERIFIED BY RECORDING SECRETARY

Account Name	Function	Increase (Decrease)
<hr/>		
d) <u>Child Care (After School) (Contracted)</u>		
School Age Child Care Fees		22,908.00
		<u>22,908.00</u>
Temporary Employment	Community Services	22,908.00
		<u>22,908.00</u>
Explanation: To appropriate revenue collected to Child Care project.		
<hr/>		
e) <u>Medicaid - Direct Services</u>		
Medicaid		123,122.66
		<u>123,122.66</u>
Reserve for Contingencies	Medicaid - Direct Services	61,561.37
Supplies	Exceptional	59,221.57
Supplies	Psychological Services	2,339.72
		<u>123,122.66</u>
Explanation: To adjust Medicaid revenue to actual collections.		
<hr/>		
f) <u>BIOSCOPEs</u>		
Misc Fedl Through State		22,913.28
		<u>22,913.28</u>
Supplies	Basic (K-12)	(31.00)
Computer Hardware - Non-Capitalized	Basic (K-12)	(1,001.00)
Other Certified Instructional - Regular Pay	Instructional Staff Training Services	21,183.90
Other Certified Instructional - Supplements	Instructional Staff Training Services	1,142.72
Retirement	Instructional Staff Training Services	1,120.14
Social Security	Instructional Staff Training Services	1,703.28
Group Insurance - Life	Instructional Staff Training Services	58.28
Group Insurance - Dental	Instructional Staff Training Services	28.15
Worker's Compensation	Instructional Staff Training Services	373.32
Travel - Local	Instructional Staff Training Services	(1,640.12)
Supplies	Instructional Staff Training Services	(24.39)
		<u>22,913.28</u>
Explanation: To adjust appropriations to reflect actual revenue received.		
<hr/>		
g) <u>TABE Testing - Escambia County Road Prison</u>		
Misc Local Revenue		4,355.70
		<u>4,355.70</u>
Classroom Teacher - Regular Pay	Vocational	3,283.26
Retirement	Vocational	161.22
Social Security	Vocational	251.18
Group Insurance - Health & Hospital	Vocational	445.50
Group Insurance - Life	Vocational	8.22
Group Insurance - Dental	Vocational	11.64
Worker's Compensation	Vocational	194.68
		<u>4,355.70</u>
Explanation: To adjust revenue and appropriations to actual collections.		
<hr/>		

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 11  
 Board Meeting August 21, 2012

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

AUG 21 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Account Name	Function	Increase (Decrease)
h) <u>School Readiness</u>		
Other Misc State Revenue		(49,352.15)
		<u>(49,352.15)</u>
Supplies	Prekindergarten	(12,827.50)
Computer Software - Non-Capitalized	Prekindergarten	(5,686.86)
Other Certified Instructional - Regular Pay	Instruction and Curr Development Svcs	(0.87)
Other Support - Regular Pay	Instruction and Curr Development Svcs	(1,517.62)
Retirement	Instruction and Curr Development Svcs	(14,818.59)
Social Security	Instruction and Curr Development Svcs	(889.49)
Group Insurance - Health & Hospital	Instruction and Curr Development Svcs	(1,835.48)
Group Insurance - Life	Instruction and Curr Development Svcs	(0.92)
Group Insurance - Dental	Instruction and Curr Development Svcs	(141.00)
Worker's Compensation	Instruction and Curr Development Svcs	(6,713.56)
Travel - Local	Instruction and Curr Development Svcs	(3,394.58)
Other Non-Prof. Purchased Services	Instruction and Curr Development Svcs	(660.00)
Supplies	Instructional Staff Training Services	(418.98)
Postage	Operation of Plant	(206.00)
Cell Phones/Radio Phones	Operation of Plant	(240.70)
		<u>(49,352.15)</u>

Explanation: To adjust appropriations to reflect actual revenue received.

i) <u>Millage Fund Transfer for Leased Equipment</u>		
Trans from Cap Proj Funds		11,731.46
		<u>11,731.46</u>
Rentals	Vocational	11,731.46
		<u>11,731.46</u>

Explanation: To adjust budget to actual lease agreement.

II. Amendments Between Appropriations & Reserves

a) <u>Discretionary Lottery Funds-Sch Impr Activity</u>		
Supplies	Basic (K-12)	5,460.00
Reserve for Contingencies	Discretionary Lottery Funds-Sch Impr Activity	(5,460.00)
		<u>0.00</u>

Explanation: To provide funds from project Reserve for Contingencies for supplies at Scenic Heights Elementary.

b) <u>Child Care (After School) (Dist Oper)</u>		
Reserve for Contingencies	Unrestricted Reserve	429.00
Temporary Employment	Community Services	(429.00)
		<u>0.00</u>

Explanation: To appropriate 4% of child care fees received through June, 2012 to Reserve for Contingencies.

**Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 11  
 Board Meeting August 21, 2012**

APPROVED  
 ESCAMBA COUNTY SCHOOL BOARD

**AUG 21 2012**

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Account Name	Function	Increase (Decrease)
c) <u>Various Projects</u>		
Teacher Aides - Other	Instructional Staff Training Services	790.13
Other Miscellaneous Expenses	Pupil Transportation Services	111.63
Substitute Teachers	Prekindergarten	(901.76)
Professional and Technical Services	Prekindergarten	20,414.89
Supplies	Prekindergarten	(20,414.89)
Classroom Teacher - Other	Instructional Staff Training Services	776.92
Substitute Teachers	Prekindergarten	(776.92)
Classroom Teacher - Other	Instruction and Curr Development Svcs	4,248.41
Retirement	Instruction and Curr Development Svcs	208.38
Social Security	Instruction and Curr Development Svcs	324.99
Substitute Teachers	Prekindergarten	(3,424.00)
Substitute Teachers	Prekindergarten	(1,357.78)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

d) <u>Medicaid - Direct Services</u>		
Supplies	Exceptional	83,506.93
Supplies	Exceptional	(83,506.93)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

e) <u>Human Resources Imaging</u>		
Other Non-Prof. Purchased Services	Staff Services	53,317.00
Supplies	Staff Services	1,583.00
Computer Hardware - Capitalized	Staff Services	4,074.00
Reserve for Contingencies	Human Resources Imaging	(58,974.00)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

f) <u>ERP Project</u>		
Computer Software - Non-Capitalized	Facilities Acquisition and Construction	177,451.00
Other Non-Prof. Purchased Services	Administrative Technology Services	128,562.00
Supplies	Administrative Technology Services	80.00
Reserve for Contingencies	ERP Project	(306,093.00)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

g) <u>DJJ Supplemental Allocation</u>		
Classroom Teacher - Regular Pay	Basic (K-12)	1,770.00
Classroom Teacher - Regular Pay	Basic (K-12)	101.00
Professional and Technical Services	Basic (K-12)	3,553.00
Professional and Technical Services	Basic (K-12)	444.00
Reserve for Contingencies	DJJ Supplemental Allocation	(5,868.00)
		<u>0.00</u>

Explanation: To adjust budget to actual allocation.

Explanation of Budget Amendment as Follows:  
 Part I - General Operating Fund  
 Resolution Number 11  
 Board Meeting August 21, 2012

APPROVED  
 ESCAMBIA COUNTY SCHOOL BOARD

AUG 21 2012

MALCOLM THOMAS, SUPERINTENDENT  
 VERIFIED BY RECORDING SECRETARY

Account Name	Function	Increase (Decrease)
h) <u>Object Reserves</u>		
Supplies	Instructional Staff Training Services	70,000.00
Supplies	Instruction Related Technology	20,000.00
Supplies	Board	3,000.00
Supplies	School Administration (Office of the Prin)	20,000.00
Supplies	Fiscal Services	5,000.00
Supplies	Planning, Research, Dev, & Eval Svcs	5,000.00
Supplies	Internal Services	10,000.00
Supplies	Operation of Plant	40,000.00
Supplies	Administrative Technology Services	50,000.00
Supplies	Basic (K-12)	(113,000.00)
Supplies	Adult General	(10,000.00)
Supplies	Staff Services	(10,000.00)
Supplies	Vocational	(20,000.00)
Supplies	Other Pupil Personnel Services	(5,000.00)
Supplies	Instruction and Curr Development Svcs	(30,000.00)
Supplies	Maintenance of Plant	(30,000.00)
Supplies	Information Services	(5,000.00)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

i) <u>Hurricane Dennis 2005</u>		
Supplies	Basic (K-12)	1,239.74
AV Materials - Non-Capitalized	Basic (K-12)	352.99
Furn., Fixtures, and Equip. - Capitalized	Basic (K-12)	25,546.30
Furn., Fixtures, and Equip. - Non-Capitalized	Basic (K-12)	4,360.00
Reserve for Contingencies	Unrestricted Reserve	(31,499.03)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.

j) <u>Head Start/Title I Pre-School Program</u>		
Computer Hardware - Non-Capitalized	Prekindergarten	87.00
Other Certified Instructional - Regular Pay	Instruction and Curr Development Svcs	(87.00)
		<u>0.00</u>

Explanation: To adjust budget to reflect actual expenditures.







**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 11  
PART IV - SPECIAL REVENUES  
BOARD MEETING August 21, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

<u>Project No.</u>	<u>Project Name</u>	<u>Increase (Decrease)</u>
P063P114159	Pell Grant  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
HE1254-10-1-0020	DoDEA Military Grant  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2232A-2CD01	Title I, Delinquent  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2261A-1CS01	Title I School Improvement Initiative  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2262A-2CS01	Title I School Improvement Initiative  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-1261A-2C002	School Improvement Grants-Section 1003(g)  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-1261A-2C001	School Improvement Grant 1003 (g) - Weis/Montclair  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-2282A-2CB01	Title I, Part A, - AYP Corrective Action Plan  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00

APPROVED  
ESCAMBIA COUNTY SCHOOL BOARD

**AUG 21 2012**

MALCOLM THOMAS, SUPERINTENDENT  
VERIFIED BY RECORDING SECRETARY





**Explanation of Budget Amendment as Follows:  
Part III - Capital Projects Fund  
Resolution Number 11  
Board Meeting August 21, 2012**

Fund Name	Project	Increase (Decrease)
<b>I. <u>Revenue - Amendments Between Revenue, Appropriations &amp; Reserves</u></b>		
<b>a) <u>3111 - Capt Outlay Bond Indbt Fd (COBI) - FY2011</u></b>		
Bank Interest		30.91
		<u>30.91</u>
Remodeling and Renovations - Non-Cap	Safety Renovations	30.91
		<u>30.91</u>
<b>Explanation: To appropriate bank interest to Safety Renovations project.</b>		
<hr/>		
<b>b) <u>3421 - PECO Maintenance Fund - FY2011</u></b>		
Bank Interest		27.54
		<u>27.54</u>
Remodeling and Renovations - Non-Cap	Capital Outlay Crew	27.54
		<u>27.54</u>
<b>Explanation: To appropriate bank interest to Capital Outlay Crew project.</b>		
<hr/>		
<b>c) <u>3610 - Capital Outlay &amp; Debt Serv Fd (CO&amp;DS)</u></b>		
Bank Interest		109.11
		<u>109.11</u>
Reserve for Contingencies	Unrestricted Reserve	109.11
		<u>109.11</u>
<b>Explanation: To appropriate bank interest to Reserve project.</b>		
<hr/>		
<b>d) <u>3610 - Capital Outlay &amp; Debt Serv Fd (CO&amp;DS)</u></b>		
CO&DS Distributed		(26,109.73)
Interest on Undistr CO&DS		(1,912.50)
		<u>(28,022.23)</u>
Remodeling and Renovations - Non-Cap	General Renovations	(28,022.23)
		<u>(28,022.23)</u>
<b>Explanation: To adjust 2011-2012 CO&amp;DS revenue.</b>		
<hr/>		

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**Explanation of Budget Amendment as Follows:  
Part III - Capital Projects Fund  
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Fund Name	Project	Increase (Decrease)
<hr/>		
e) <u>3710 - Capital Improve Tax Constr Fd - FY2010</u>		
Bank Interest		533.28
		<u>533.28</u>
Computer Hardware - Capitalized	Computer Equipment	39.40
Reserve for Contingencies	Unrestricted Reserve	493.88
		<u>533.28</u>

**Explanation: To appropriate bank interest to Computer Equipment project and Reserve project.**

<hr/>		
f) <u>3711 - Capital Improve Tax Constr Fd - FY2011</u>		
SBA Interest		1,378.97
Bank Interest		4,079.27
Money Market Mutual Fd Interest		2,649.32
Core Fund Interest		12,743.37
Net Inc (Dec) in Fair Value of Investments		(13,573.97)
Net Inc (Dec) in Fair Value of Investments		(752.52)
		<u>6,524.44</u>
Reserve for Contingencies	Unrestricted Reserve	6,524.44
		<u>6,524.44</u>

**Explanation: To appropriate interest to Reserve project.**

<hr/>		
g) <u>3712 - Capital Improve Tax Constr Fd - FY2002</u>		
Local Capital Improve Tax		(1,068,075.59)
Local Capital Improve Tax		1,643,155.27
SBA Interest		1,388.04
Bank Interest		81.87
Money Market Mutual Fd Interest		2,277.42
Net Inc (Dec) in Fair Value of Investments		(2,001.78)
		<u>576,825.23</u>
Reserve for Contingencies	Unrestricted Reserve	(1,068,075.59)
Reserve for Contingencies	Unrestricted Reserve	1,643,155.27
Reserve for Contingencies	Unrestricted Reserve	1,745.55
		<u>576,825.23</u>

**Explanation: To adjust 2011-2012 millage budget to actual amount collected; to appropriate revenue to Reserve project; to appropriate bank interest to Reserve project.**

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Fund Name	Project	Increase (Decrease)
<hr/>		
h) <u>3719 - Capital Improve Tax Constr Fd - FY2009</u>		
Bank Interest		3,404.73
		<u>3,404.73</u>
Reserve for Contingencies	Unrestricted Reserve	3,404.73
Furn., Fixtures, and Equip. - Capitalized	Media Equipment - Room 160	2,065.62
Computer Hardware - Non-Capitalized	Media Equipment - Room 160	599.00
Remodeling and Renovations - Non-Cap	Media Equipment - Room 160	(2,664.62)
		<u>3,404.73</u>

**Explanation: To appropriate bank interest to Reserve project; to reallocate funds within Media Equipment - Room 160 project to facilitate the proper classification of expenditures.**

<hr/>		
i) <u>3940 - Half Cent Sales Tax</u>		
SBA Interest		65.27
Bank Interest		368.33
Money Market Mutual Fd Interest		193.67
Core Fund Interest		1,137.47
Net Inc (Dec) in Fair Value of Investments		(1,211.62)
Net Inc (Dec) in Fair Value of Investments		(57.85)
		<u>495.27</u>
Reserve for Contingencies	Unrestricted Reserve	495.27
		<u>495.27</u>

**Explanation: To appropriate bank interest to Reserve project.**

<hr/>		
j) <u>3943 - Half Cent Sales Tax - FY2003</u>		
SBA Interest		1,976.79
Bank Interest		23,780.27
Money Market Mutual Fd Interest		5,009.40
Core Fund Interest		20,778.94
Net Inc (Dec) in Fair Value of Investments		(22,133.27)
Net Inc (Dec) in Fair Value of Investments		(2,469.19)
		<u>26,942.94</u>
Reserve for Contingencies	Unrestricted Reserve	26,942.94
		<u>26,942.94</u>

**Explanation: To appropriate interest to Reserve project.**

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**Explanation of Budget Amendment as Follows:  
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Fund Name	Project	Increase (Decrease)
<b>k) 3948 - Half Cent Sales Tax - FY2008</b>		
Local Sales Tax		135,053.68
SBA Interest		5,715.32
Bank Interest		39,822.27
Money Market Mutual Fd Interest		11,281.94
Core Fund Interest		29,550.86
Net Inc (Dec) in Fair Value of Investments		(31,476.95)
Net Inc (Dec) in Fair Value of Investments		(6,627.29)
		183,319.83
Reserve for Contingencies	Unrestricted Reserve	135,053.68
Reserve for Contingencies	Unrestricted Reserve	48,266.15
		183,319.83

**Explanation: To appropriate interest to Reserve project.**

<b>l) 3980 - Charter Schools-Capital Outlay</b>		
Charter School Capital Outlay		(41,852.10)
		(41,852.10)
Transfers to General Fund	Charter School Capital Outlay	(41,852.10)
		(41,852.10)

**Explanation: To adjust 2011-2012 Charter School Capital Outlay budget to actual amount received.**

**II. Amendments Between Appropriations**

<b>a) 3419 - PECO Construction Fund - FY2009</b>		
Remodeling and Renovations - Non-Cap	School Level Equipment	467.00
Remodeling and Renovations - Non-Cap	Safety Renovations	(182.00)
Remodeling and Renovations - Non-Cap	Safety Renovations	(285.00)
		0.00

**Explanation: To reallocate funds from Safety Renovations project to School Level Equipment project to facilitate the proper classification of expenditures.**

<b>b) 3421 - PECO Maintenance Fund - FY2011</b>		
Remodeling and Renovations - Non-Cap	Fire Protection Sys	60,344.00
Remodeling and Renovations - Non-Cap	Capital Outlay Crew	(26,704.20)
Remodeling and Renovations - Non-Cap	Capital Outlay Crew	(33,639.80)
		0.00

**Explanation: To reallocate funds from Capital Outlay Crew project to Fire Protection Systems project to facilitate the proper classification of expenditures.**

**Explanation of Budget Amendment as Follows:  
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Fund Name	Project	Increase (Decrease)
<b>c) 3421 - PECO Maintenance Fund - FY2011</b>		
Remodeling and Renovations - Non-Cap	Capital Outlay Crew	7,347.04
Remodeling and Renovations - Non-Cap	General Renovations	(15.76)
Remodeling and Renovations - Non-Cap	General Renovations	(978.00)
Remodeling and Renovations - Non-Cap	General Renovations	(106.28)
Remodeling and Renovations - Non-Cap	General Renovations	(24.00)
Remodeling and Renovations - Non-Cap	General Renovations	(982.00)
Remodeling and Renovations - Non-Cap	General Renovations	(158.00)
Remodeling and Renovations - Non-Cap	Abatement - Capital Outlay	(5,083.00)
		<u>0.00</u>

**Explanation: To reallocate funds from General Renovations project and Abatement - Capital Outlay project to Capital Outlay Crew project to facilitate the proper classification of expenditures.**

<b>d) 3711 - Capital Improve Tax Constr Fd - FY2011</b>		
Computer Hardware - Non-Capitalized	Computer Equipment	1,236.28
Computer Hardware - Non-Capitalized	Computer Equipment	0.04
Renovations - Network/Retrofit	Computer Equipment	(1,069.15)
Reserve for Contingencies	Unrestricted Reserve	(167.17)
		<u>0.00</u>

**Explanation: To reallocate funds within Computer Equipment project to facilitate the proper classification of expenditures; to reallocate funds from Reserve project to Computer Equipment project.**

<b>e) 3712 - Capital Improve Tax Constr Fd - FY2002</b>		
Reserve for Contingencies	Unrestricted Reserve	69,685.56
Transfers to General Fund	Excess Insurance Coverage-Property & Bonds	(69,685.56)
		<u>0.00</u>

**Explanation: To reallocate funds from Excess Insurance Coverage-Property & Bonds project to Reserve project.**

<b>f) 3712 - Capital Improve Tax Constr Fd - FY2002</b>		
Transfers to General Fund	Millage Fund Transfer for Leased Equipment	11,730.46
Reserve for Contingencies	Unrestricted Reserve	(11,730.46)
		<u>0.00</u>

**Explanation: To reallocate funds from Reserve project to Millage Fund Transfer for Leased Equipment project to reflect actual lease amount.**

<b>g) 3712 - Capital Improve Tax Constr Fd - FY2002</b>		
Reserve for Contingencies	Unrestricted Reserve	54,066.33
Transfers to General Fund	Painting	(54,066.33)
		<u>0.00</u>

**Explanation: To reallocate funds from Capital Improvement Tax Construction Fund FY2002 project to Reserve project.**

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Fund Name	Project	Increase (Decrease)
h) 3712 - Capital Improve Tax Constr Fd - FY2002		
Improvements Other Than Bldgs. - Cap	W FL High Athletic Facilities	128.11
Improvements Other Than Bldgs. - Cap	Ferry Pass Middle New Gymnasium	338.49
Improvements Other Than Bldgs. - Cap	Bellview Elementary 12 Classrooms Addition	858.49
Improvements Other Than Bldgs. - Cap	Suter Elementary New Construction/Classrooms	5,948.57
Improvements Other Than Bldgs. - Cap	Beulah Elementary Sitework	4,728.97
Improvements Other Than Bldgs. - Cap	Bailey Middle Sitework	10,393.74
Improvements Other Than Bldgs. - Cap	Blue Angels Elem Sitework	405.18
Improvements Other Than Bldgs. - Cap	Blue Angels Elem New Const/Modular Classrooms	7,559.83
Improvements Other Than Bldgs. - Cap	ESEAL General Renovations and Sitework	5,467.21
Improvements Other Than Bldgs. - Cap	Pleasant Grove General Renov/New Const/Sitework	6,976.96
Improvements Other Than Bldgs. - Cap	Warrington Elementary Sitework	4,222.28
Improvements Other Than Bldgs. - Cap	Lipscomb Elementary Remodeling	2,195.73
Improvements Other Than Bldgs. - Cap	Bratt Elementary Sitework	781.60
Improvements Other Than Bldgs. - Cap	Northview High School Sitework	549.38
Improvements Other Than Bldgs. - Cap	New Downtown Elementary School	10,584.03
Improvements Other Than Bldgs. - Cap	McArthur Elementary Sitework	1,974.24
Improvements Other Than Bldgs. - Non-Cap	Ensley Elem Renovations/Sitework	142.85
Improvements Other Than Bldgs. - Non-Cap	Ferry Pass Middle New Gymnasium	486.04
Improvements Other Than Bldgs. - Non-Cap	Pine Forest Sitework/Fencing/Gates	1,482.20
Improvements Other Than Bldgs. - Non-Cap	Hellen Caro Elem General Renovations & Sitework	440.60
Improvements Other Than Bldgs. - Non-Cap	Myrtle Grove Elem Sitework	2,641.55
Improvements Other Than Bldgs. - Non-Cap	Sherwood Elementary Sitework	5,045.22
Improvements Other Than Bldgs. - Non-Cap	Tate High School Sitework	41.00
Improvements Other Than Bldgs. - Non-Cap	Brown Barge Soil Remediation	1,329.63
Improvements Other Than Bldgs. - Non-Cap	Brown Barge Soil Remediation	10,425.45
Improvements Other Than Bldgs. - Non-Cap	Fuel Tank Compliance	132.08
Improvements Other Than Bldgs. - Non-Cap	Sitework	8,549.14
Improvements Other Than Bldgs. - Non-Cap	Environmentl & Hazardous Matl Disposal	75.78
Improvements Other Than Bldgs. - Non-Cap	Track and Tennis Court Repair and Replacement	3,195.17
Improvements Other Than Bldgs. - Non-Cap	Track and Tennis Court Repair and Replacement	2,639.39
Remodeling and Renovations - Cap	Tate High General Renovations	81.89
Remodeling and Renovations - Cap	Lipscomb Elementary Remodeling	33,964.99
Remodeling and Renovations - Cap	Security Systems	14,668.55
Remodeling and Renovations - Non-Cap	Ensley Elem Renovations/Sitework	27,218.49
Remodeling and Renovations - Non-Cap	Bellview Middle General Renovations	6,980.32
Remodeling and Renovations - Non-Cap	Oakcrest Elem General Renovations	12,449.88
Remodeling and Renovations - Non-Cap	Montclair Elem General Renovations	4,543.67
Remodeling and Renovations - Non-Cap	Roofing Program	96,811.02
Remodeling and Renovations - Non-Cap	Escambia High Additions & Renovations	6,119.05
Remodeling and Renovations - Non-Cap	Warrington Elem General Renovations	1,437.51
Remodeling and Renovations - Non-Cap	Tate High General Renovations	5,051.80
Remodeling and Renovations - Non-Cap	Holm Elementary General Renovations	2,436.63
Remodeling and Renovations - Non-Cap	Workman Middle Renovations/Remodeling	158.49
Remodeling and Renovations - Non-Cap	Scenic Heights Elementary General Renovations	2,141.67
Remodeling and Renovations - Non-Cap	Suter Elementary General Renovations	182.33
Remodeling and Renovations - Non-Cap	Ferry Pass Elem New Construction/Renovations	6,045.34
Remodeling and Renovations - Non-Cap	Bellview Elementary General Renovations	520.21
Remodeling and Renovations - Non-Cap	Hellen Caro Elem General Renovations & Sitework	3,387.25
Remodeling and Renovations - Non-Cap	Escambia High New Construction & General Renov	2,499.32
Remodeling and Renovations - Non-Cap	West Pensacola Elem General Renov & Sitework	10,741.09
Remodeling and Renovations - Non-Cap	Pleasant Grove General Renov/New Const/Sitework	341.28
Remodeling and Renovations - Non-Cap	Semmes Elementary General Renovations	2,615.09
Remodeling and Renovations - Non-Cap	McMillan Center General Renov and Sitework	37,662.82
Remodeling and Renovations - Non-Cap	Brentwood Elementary Remodeling	2,025.27

**Explanation of Budget Amendment as Follows:  
Part III - Capital Projects Fund  
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Fund Name	Project	Increase (Decrease)
<u>Capital Improve Tax Constr Fd - FY2002 Continued</u>		
Remodeling and Renovations - Non-Cap	Weis Elementary General Renovations	2,270.18
Remodeling and Renovations - Non-Cap	Pine Meadow Elementary General Renovations	17.33
Remodeling and Renovations - Non-Cap	Escambia Westgate General Renovations	1,184.66
Remodeling and Renovations - Non-Cap	Molino Park Elementary General Renovations	1,117.59
Remodeling and Renovations - Non-Cap	Warrington Middle Core Facilities Addition	4,936.05
Remodeling and Renovations - Non-Cap	Preventive Maintenance Program	320.15
Remodeling and Renovations - Non-Cap	School Level Equipment	264.15
Remodeling and Renovations - Non-Cap	School Closing and Consolidation Costs	5,197.96
Remodeling and Renovations - Non-Cap	School Closing and Consolidation Costs	200.44
Remodeling and Renovations - Non-Cap	Air Conditioning & Heating	46,482.96
Remodeling and Renovations - Non-Cap	Capital Outlay Crew	14,453.05
Remodeling and Renovations - Non-Cap	Classrooms	39.73
Remodeling and Renovations - Non-Cap	Energy Conservation	9,981.85
Remodeling and Renovations - Non-Cap	Energy Management Systems	3,498.11
Remodeling and Renovations - Non-Cap	Fire Protection Sys	24,481.79
Remodeling and Renovations - Non-Cap	General Renovations	21,457.86
Remodeling and Renovations - Non-Cap	Sitework	422.53
Remodeling and Renovations - Non-Cap	Port Class Hookups	16,096.70
Remodeling and Renovations - Non-Cap	Environmentl & Hazardous Matl Disposal	174.87
Remodeling and Renovations - Non-Cap	Environmentl & Hazardous Matl Disposal	62.08
Remodeling and Renovations - Non-Cap	Safety Renovations	42,558.55
Remodeling and Renovations - Non-Cap	Doors	2,766.87
Remodeling and Renovations - Non-Cap	Portable Buildings Renovations	117.55
Remodeling and Renovations - Non-Cap	Bleacher Repair and Replacement	4,540.07
Remodeling and Renovations - Non-Cap	Indoor Air Quality	326.23
Remodeling and Renovations - Non-Cap	Flooring	1,413.47
Remodeling and Renovations - Non-Cap	Security Systems	348.39
Remodeling and Renovations - Non-Cap	Ancillary Facility	347.68
Remodeling and Renovations - Non-Cap	Mechanical & Life Safety Systems	44,007.58
Remodeling and Renovations - Non-Cap	HVAC Renovations	1,059.19
Remodeling and Renovations - Non-Cap	Media Equipment - Room 160	4,316.45
Remodeling and Renovations - Non-Cap	Security Residence	911.00
Remodeling and Renovations - Non-Cap	School Project Requests	9,054.41
Reserve for Contingencies	Unrestricted Reserve	(644,250.35)
		<u>0.00</u>

**Explanation: To reallocate funds from Reserve project to various projects and adjust budgets to facilitate the proper classification of expenditures.**

i) <u>3712 - Capital Improve Tax Constr Fd - FY2002</u>		
Reserve for Contingencies	Unrestricted Reserve	51,650.65
Transfers to General Fund	Abatement - Capital Outlay	(51,650.65)
		<u>0.00</u>

**Explanation: To reallocate funds from Salary Abatement project to Reserve project.**

**Explanation of Budget Amendment as Follows:  
 Part III - Capital Projects Fund  
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Fund Name	Project	Increase (Decrease)
j) 3712 - Capital Improve Tax Constr Fd - FY2002		
Reserve for Contingencies	Unrestricted Reserve	713,997.83
Transfers to General Fund	Expenditures Transferred to 2 Mill	(713,997.83)
		<u>0.00</u>

**Explanation: To reallocate funds from Maintenance Transfer project to Reserve project.**

k) 3719 - Capital Improve Tax Constr Fd - FY2009		
Remodeling and Renovations - Non-Cap	Environmentl & Hazardous Matl Disposal	1,229.00
Improvements Other Than Bldgs. - Non-Cap	Environmentl & Hazardous Matl Disposal	(1,229.00)
		<u>0.00</u>

**Explanation: To reallocate funds within the Environmental & Hazardous Materials Disposal project to facilitate the proper classification of expenditures.**

l) 3940 - Half Cent Sales Tax		
Remodeling and Renovations - Non-Cap	General Renovations	495.27
Reserve for Contingencies	Unrestricted Reserve	(495.27)
		<u>0.00</u>

**Explanation: To reallocate funds from Reserve project to General Renovation project.**

m) 3943 - Half Cent Sales Tax - FY2003		
Remodeling and Renovations - Non-Cap	Weis Elementary General Renovations	3,448.49
Reserve for Contingencies	Unrestricted Reserve	(3,448.49)
Furn., Fixtures, and Equip. - Non-Capitalized	Navy Point Elementary New Construction & Sitework	39.00
Buildings and Fixed Equipment - Construction	Navy Point Elementary New Construction & Sitework	(39.00)
		<u>0.00</u>

**Explanation: To reallocate funds within Weis Elementary General Renovations project to facilitate the proper classification of expenditures; to reallocate funds within Navy Point Elementary New Construction & Sitework project to facilitate the proper classification of expenditures.**

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**Explanation of Budget Amendment as Follows:  
 Part IV - Special Revenue - Food Service Fund  
 Resolution Number 2  
 Board Meeting August 21, 2012**

Account Name	Function	Increase (Decrease)
I. <u>Revenue - Amendments Between Revenue, Appropriations &amp; Reserves</u>		
a) <u>Various Revenue Objects</u>		
School Lunch Reimb		500,000.00
School Breakfast Reimb		161,000.00
After School Snack Reimbursement		12,000.00
USDA Donated Foods		(227,000.00)
Summer Food Serv Program		(29,000.00)
Fresh Fruit and Vegetable Program		36,000.00
Other Food Serv Revenue		22,000.00
School Breakfast Supplmt		(21,500.00)
School Lunch Supplmt		(5,600.00)
Other Misc State Revenue		1,700.00
Bank Interest		(5,000.00)
Student Lunches		(213,000.00)
Student Breakfasts		(52,500.00)
Adult Breakfast/Lunch		(61,000.00)
Student & Adlt A La Carte		(139,000.00)
Other Food Sales		1,650.00
Refunds of Prior Year Exp		250.00
Misc Local Revenue		1,900.00
Cash Collection Overage		2,100.00
		<u>(15,000.00)</u>
Reserve for Contingencies	Unrestricted Reserve	<u>(15,000.00)</u>
		<u>(15,000.00)</u>

**Explanation: To adjust revenue budgets to reflect actual collections.**

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**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 6  
PART IV - TARGETED ARRA STIMULUS FUND  
BOARD MEETING August 21, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

<u>Project No.</u>	<u>Project Name</u>	<u>Increase (Decrease)</u>
170-1260S-2C001	School Improvement Grants-Section 1003(g) ARRA  <i>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</i>	0.00
170-1210S-0CY01	Educational Technology Entitlement ARRA  <i>Explanation: To increase budget per Florida Department of Education.</i>	21,901.79

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**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 9  
PART IV - RACE TO THE TOP FUND  
BOARD MEETING August 21, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

<u>Project No.</u>	<u>Project Name</u>	<u>Increase (Decrease)</u>
170-RL111-1C301	Race to the Top - STEM  <i>Explanation: To increase budget per Department of Education.</i>	178.31

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**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 1  
PART IV - EDUCATION JOBS FUND  
BOARD MEETING August 21, 2012**

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures.

<u>Project No.</u>	<u>Project Name</u>	<u>Increase (Decrease)</u>
170-54110-1C001	Education Jobs Fund	117,602.00

*Explanation: To increase budget per Florida Department of Education.*

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