

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0862
School Name:	PINE FOREST HIGH

Revenues	School (1)		District		State	
Federal	\$ 4,163,171	25.57%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	12,117,719	74.43%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 16,280,890	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,399	\$ 5,313	\$ 6,109	\$ 7,439,110
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,792	1,754	1,531	3,030,231
Contracted Instructional Services	243	420	456	411,507
School Administration	518	586	761	875,588
Materials/Supplies/Operating Capital Outlay (7)	450	439	372	760,689
Food Service	620	740	718	1,048,526
Operation and Maintenance of Plant	1,238	1,424	1,368	2,094,046
Other School-Level Support Services (5)	367	418	327	621,193
Total School Costs	\$ 9,627	\$ 11,094	\$ 11,642	\$ 16,280,890

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,091	\$ 4,352	\$ 5,030	\$ 4,408,086
ESOL	6,484	5,627	5,989	317,725
Exceptional Programs	5,302	8,524	9,618	2,019,529
Career Education Programs	3,773	3,852	4,944	693,770
Adult Programs (8)	-	-	-	-
Total				\$ 7,439,110
Library Media Materials	\$ -	#N/A	Not Available	\$ 183
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 204	#N/A	Not Available	\$ 344,882
Computer Hardware & Software	29	#N/A	Not Available	48,588
Other Instructional Materials	87	#N/A	Not Available	146,564
Other Materials and Supplies	130	#N/A	Not Available	220,655
Total	\$ 450	#N/A	Not Available	\$ 760,689

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 148,143
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.